

What has been the impact of 2015-16 Pupil Premium

Amount of Pupil Premium funding received 2015-16

Number of eligible pupils	109
Total PP received	£143 800

Key Expenditure

	Expenditure for 2014 -2015	Expenditure for 2015-2016
Subsidise educational Visits	£3000	£3500
Employment of additional teaching assistants to work 1:1 with targeted pupils	£16000	£16500
Breakfast Club	£1800	£1299
Music tuition	£800	£800
Booster / Tuition sessions	£10000	£500
Resources	£5000	£5500
Stag Labe Saturday School	£3250	£4500
School Milk	£300	£350
Intervention Groups / Support teachers	£120000	£129000
Playground Equipment	£500	£500

Forest School	£225	£225
Training	£2000	£2000
Total	£162875	£169175

2016 SATs results – Attainment

Closing the Gap trends – Pupils in receipt of Pupil Premium funding

	2014				2015				2016			
	Maths, Reading & Writing %				Maths, Reading & Writing				Maths, Reading & Writing			
All subjects combined	Cohort Number 87	School	National	Difference	Cohort Number 88	School	National	Difference	Cohort Number 86	School % meeting ARE	National % meeting ARE	Difference
PP		64	67	-3	31	68	70	-2	24			
Other pupils		78	83	-5	57	88	84	4	62			
School Gap		-14	-16			-20	-14					
Maths												
PP		76	78	-3		84	80	+4				
Other pupils		89	90	-1		96	90	+6				
School Gap		-13	-12			-12	-10					
Reading												
PP		79	82	-3			74	83	-9			

Other pupils		94	92	+2			93	92	+1			
School Gap		-15	-10				-19	-9				
Writing												
All subjects combined		67	76	-9			81	79	+2			
PP		83	89	-6			93	90	+3			
Other pupils		-16	-13				-12	-11				
School Gap												
SPAG												
		73	66	+7			77	71	+6			
		87	81	+6			88	84	+4			
		-14	-15				-11	-13				

Years 3,4,5 and 6 pupil attainment – Teacher assessment

Closing the Gaps Trend – Pupils in receipt of Pupil Premium funding

		Average APS points at start of year			Average APS points at Easter assessment			Gain 1/2 year 2015-16		
		Reading	Writing	Maths	Reading	Writing	Maths	Reading	Writing	Maths
	Year 3 Expected APS points	16	16	16	17	17	17			
Y3	Pupil Premium	17.1	16.1	17.4	18.2	17.1	18.1	0.9	1.0	0.7
	Non pupil Premium	17.3	16.2	17.2	18.1	17.3	17.8	0.8	1.1	0.6
	Gap	-0.2	-0.1	+0.2	+0.1	-0.2	+0.3			
	Year 4 Expected APS points	19	19	19	20	20	20			
Y4	Pupil Premium	20.2	16.7	18.2	21	17.5	19.1	0.8	0.8	0.9
	Non pupil Premium	21.8	18.9	19.9	22.9	19.7	20.4	0.9	0.8	0.5
	Gap	-1.6	-2.2	-1.7	-1.9	-2.2	-1.3			
	Year 5 Expected APS points	22	22	22	24	24	24			
Y5	Pupil Premium	22.5	20.3	22.6	25.8	21.3	23.4	3.3	1.0	0.8
	Non pupil Premium	24.7	21.9	25.7	26.4	22.5	26.2	1.7	0.6	0.5
	Gap	-2.2	-1.6	-3.1	-0.8	-1.2	-2.8			
	Year 6 Expected APS points	25	25	25	27	27	27			
Y6	Pupil Premium	26.1	22.4	26.5	26.7	23.4	28.6	0.6	1.0	2.1
	Non pupil Premium	28.1	25.0	30.0	28.6	26.4	31.9	0.5	1.4	1.9
	Gap	-2.0	-2.6	-3.5	-1.9	-3.0	-3.3			

Year 3

- Pupil premium pupils made significant gains in their writing
- The gaps between PPr pupils and non PPr pupils very small.
- PPr pupils outperformed non PPr pupils in Maths and in reading at Easter.
- PPr Pupils achieved more progress than their non PPr peers.
- PPr pupils were above expected in all of the assessments.

Year 4

- PPr pupils gains were equivalent to non PPr pupils
- PPr pupils were above expected achievement in Reading

Year 5

- PPr pupils were above expected scores in reading and maths
- PPr pupils made exceptional progress in reading
- PPr pupils progress was significantly greater than non PPr pupils
- The maths attainment gap began to narrow over the ½ year period
- The reading attainment gap significantly narrowed over the ½ year period

Year 6

- The PPr pupils made accelerated progress in Maths
- The attainment gap in reading fell slightly